

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

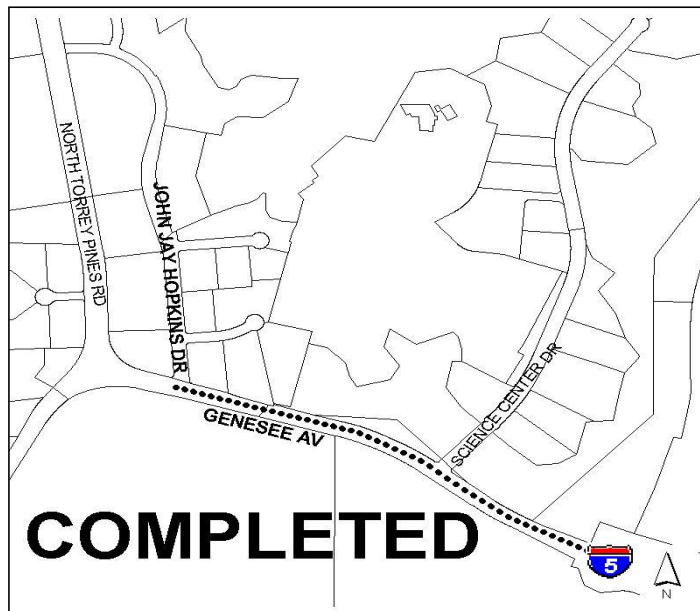
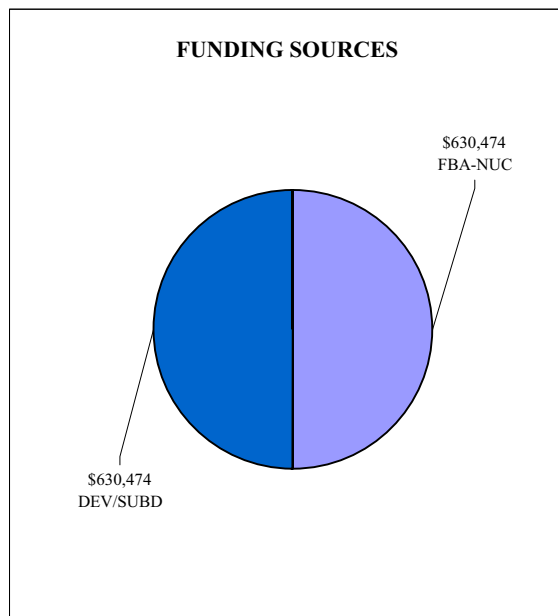
TITLE: GENESEE AVENUE - JOHN J. HOPKINS TO I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-386.0

PROJECT: NUC-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$630,474	\$630,474						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$630,474	\$630,474						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,260,948	\$1,260,948	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - JOHN J. HOPKINS TO I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-386.0

PROJECT: NUC-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE ARTERIAL FROM JOHN J. HOPKINS DRIVE TO I-5. THE WIDENING REDUCED THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY. THIS PROJECT ALSO INCLUDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

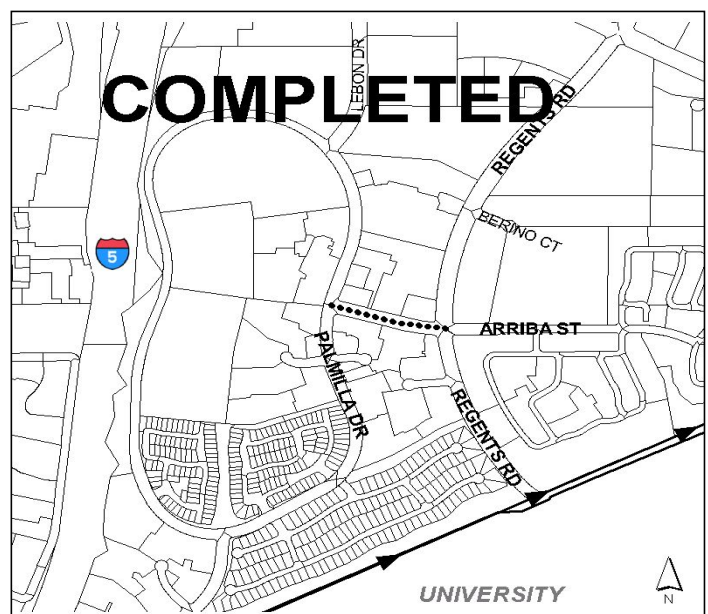
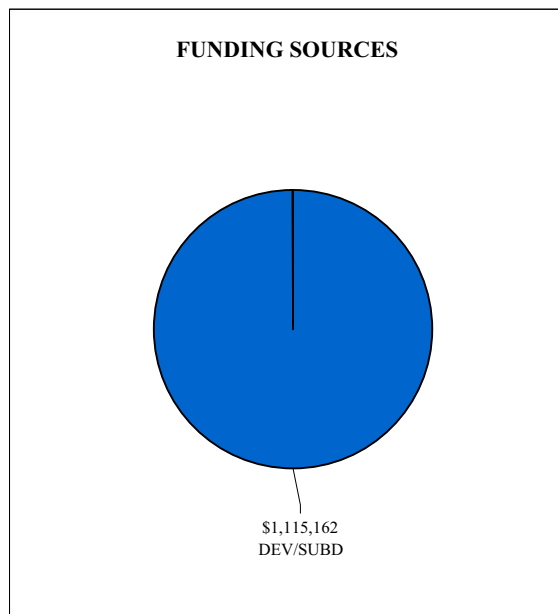
TITLE: ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,115,162	\$1,115,162						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,115,162	\$1,115,162	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH LEFT TURN POCKETS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

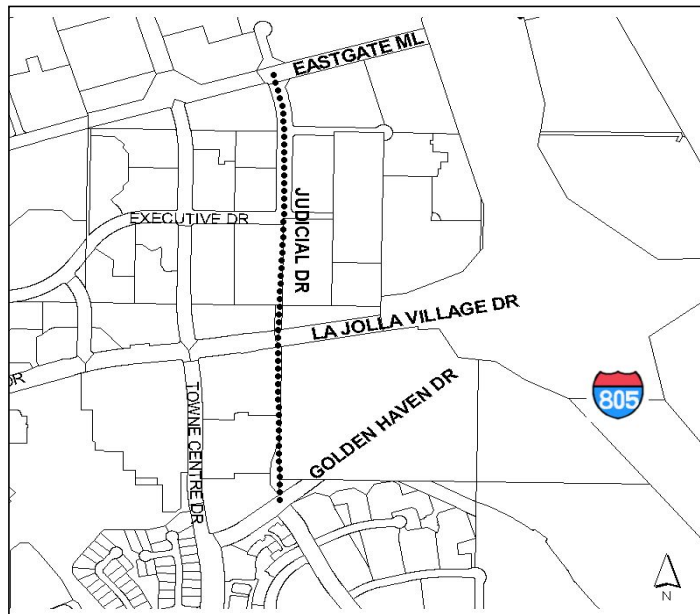
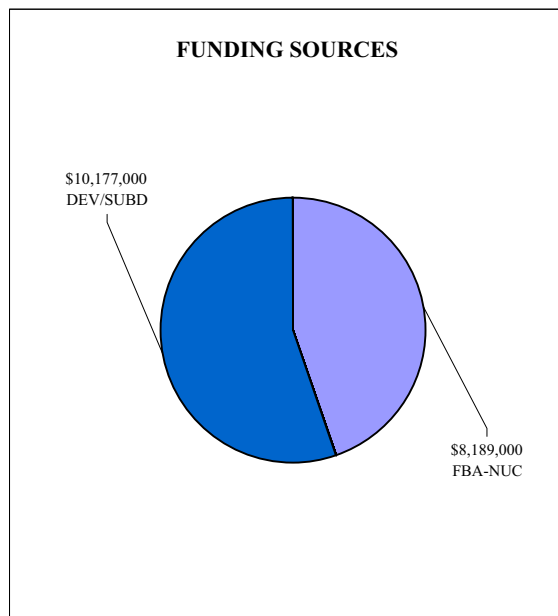
TITLE: JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-678.0

PROJECT: NUC-33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$8,189,000	\$947,705	\$7,241,295					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$10,177,000	\$10,177,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$18,366,000	\$11,124,705	\$7,241,295	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-678.0

PROJECT: NUC-33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTING JUDICIAL DRIVE FROM GOLDEN HAVEN DRIVE TO EASTGATE MALL AS A FOUR-LANE MAJOR STREET, INCLUDING AN UNDERCROSSING AT LA JOLLA VILLAGE DRIVE. THE UNDERCROSSING WILL BE FUNDED BY THE FBA AND THE STREET AND IMPROVEMENTS WILL BE FUNDED BY SUBDIVIDERS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

SUBDIVIDERS: LA JOLLA CROSSROADS, LA JOLLA COMMONS AND NOBEL RESEARCH PARK.

NOTES:

SCHEDULE:

LAND ACQUISITION AND DESIGN ARE COMPLETE. CONSTRUCTION BEGAN IN FY 2006. PROJECT IS ANTICIPATED TO BE COMPLETED IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

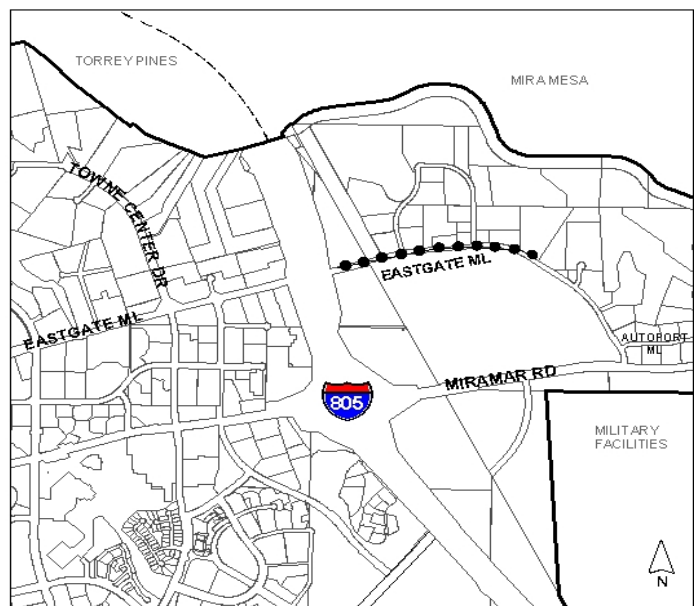
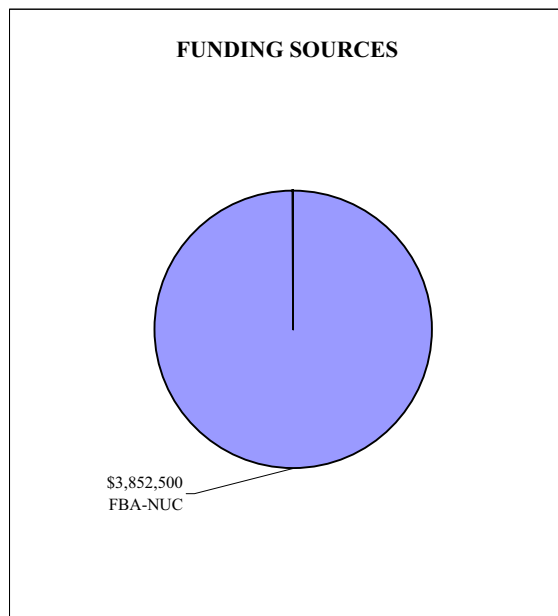
TITLE: EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-417.0

PROJECT: NUC-34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$3,852,500	\$718,825	-\$68,825		\$250,000	\$100,000	\$450,000	\$2,402,500
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,852,500	\$718,825	-\$68,825	\$0	\$250,000	\$100,000	\$450,000	\$2,402,500

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-417.0

PROJECT: NUC-34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING EASTGATE MALL TO A FOUR-LANE COLLECTOR STREET BETWEEN MIRAMAR ROAD AND THE SDG&E EASEMENT. IN ADDITION, THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

PROJECT APPROVAL AND PROPERTY ACQUISITION FROM THE MARINE CORPS IS REQUIRED.

SCHEDULE:

THE FBA AND DEVELOPER PORTIONS OF THE PROJECT EAST OF THE SDG&E EASEMENT IS COMPLETE. FOR THE REMAINING PORTIONS, DESIGN WILL BE SCHEDULED TO BE COMPLETED IN THE YEAR FOLLOWING APPROVAL BY THE MARINE CORPS.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

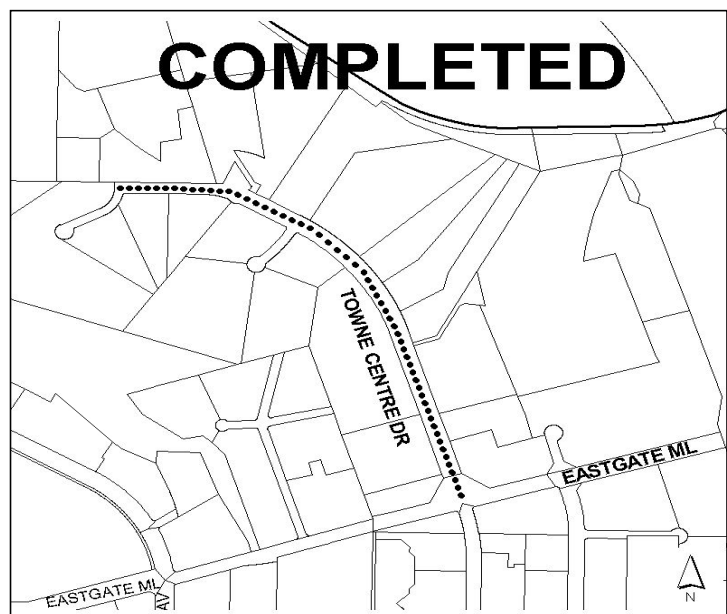
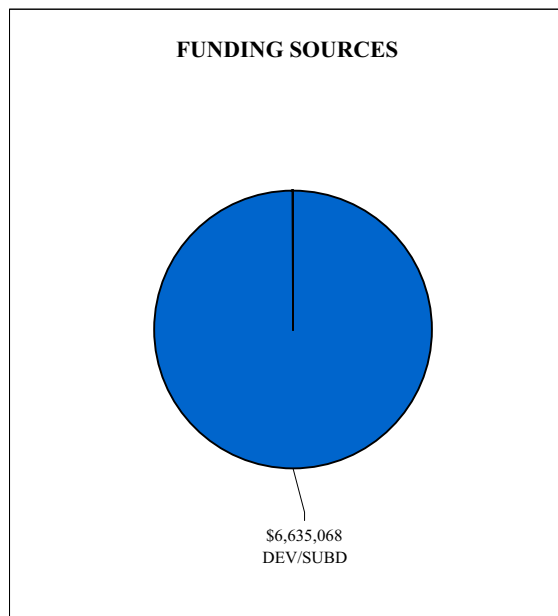
TITLE: TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$6,635,068	\$6,635,068						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,635,068	\$6,635,068	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR EXTENDING TOWNE CENTRE DRIVE NORTHERLY FROM EASTGATE MALL ROAD, APPROXIMATELY 3/4 MILE AS A FOUR-LANE MAJOR STREET AND CONTINUES NORTHERLY APPROXIMATELY 3/8 MILE AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

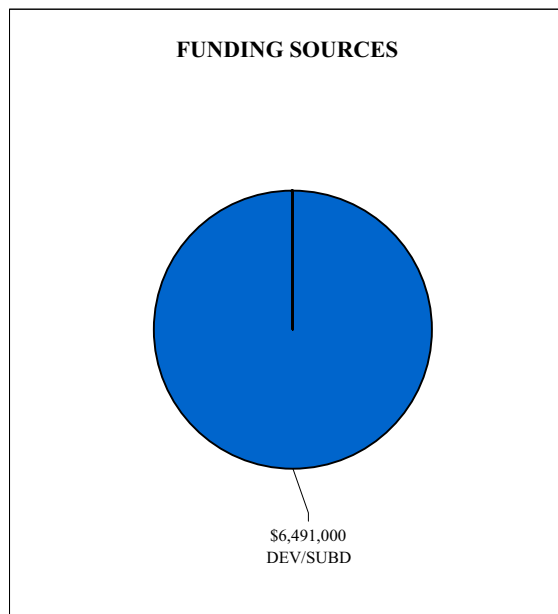
TITLE: JUDICIAL DRIVE / GOLDEN HAVEN DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$6,491,000	\$6,491,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,491,000	\$6,491,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: JUDICIAL DRIVE / GOLDEN HAVEN DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF FOUR-LANE MAJOR STREET ON JUDICIAL DRIVE FROM GOLDEN HAVEN DRIVE TO NOBEL DRIVE, AND ON GOLDEN HAVEN DRIVE FROM TOWNE CENTRE DRIVE TO JUDICIAL DRIVE. THIS PROJECT ALSO PROVIDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE NOBEL DRIVE PORTION OF THE PROJECT HAS BEEN MOVED TO NUC-21. SUBDIVIDERS OF THIS PROJECT ARE LA JOLLA CROSSROADS (GARDEN COMMUNITIES) AND NOBEL RESEARCH PARK (DEC)

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

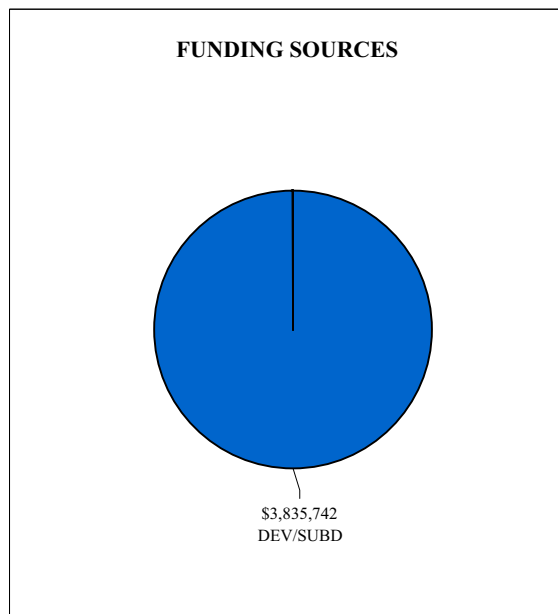
TITLE: PALMILLA DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$3,835,742	\$3,835,742						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,835,742	\$3,835,742	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALMILLA DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET ON PALMILLA DRIVE, EASTERLY OF LEBON DRIVE, THEN SOUTHERLY TO LA JOLLA COLONY DRIVE. THIS PROJECT ALSO PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

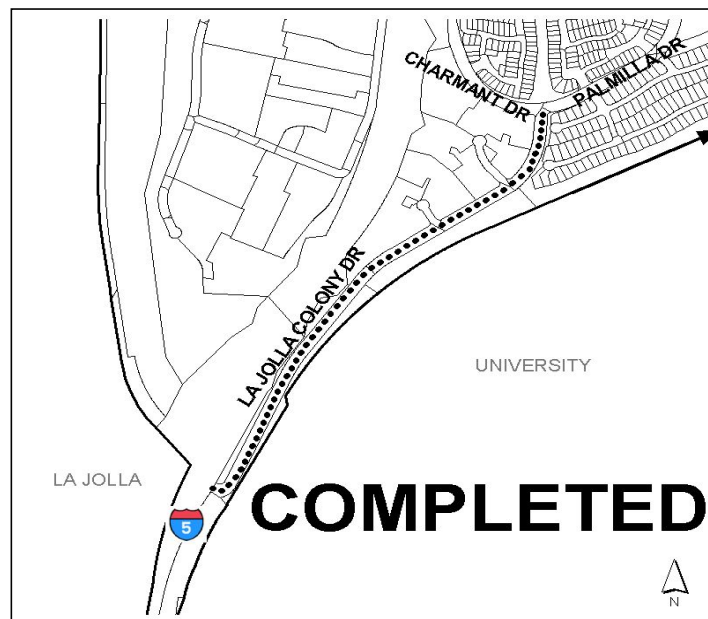
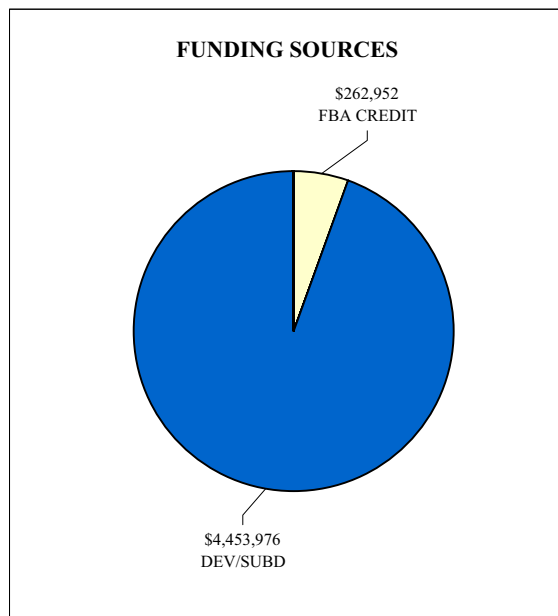
TITLE: LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DRIVE/ CHARMANT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT	\$262,952	\$262,952						
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$4,453,976	\$4,453,976						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,716,928	\$4,716,928	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DRIVE/ CHARMANT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET ON LA JOLLA COLONY DRIVE, FROM THE I-5 GILMAN INTERCHANGE TO THE PALMILLA DRIVE/CHARMANT DRIVE INTERSECTION. THIS PROJECT ALSO PROVIDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

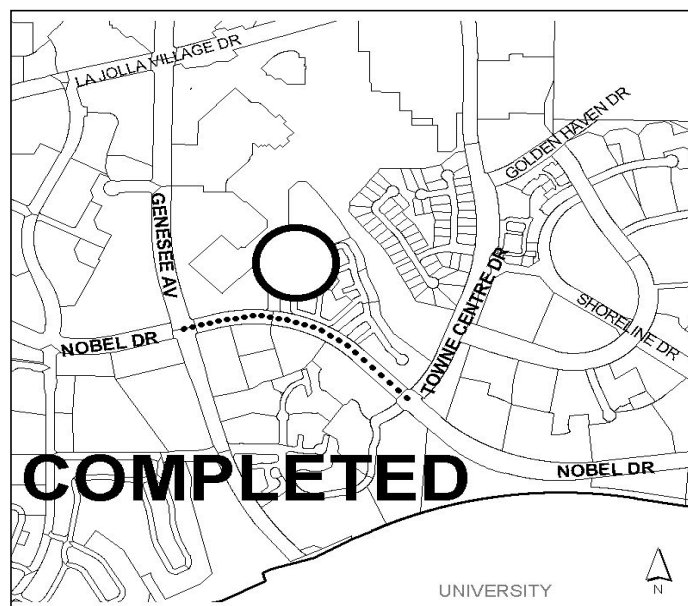
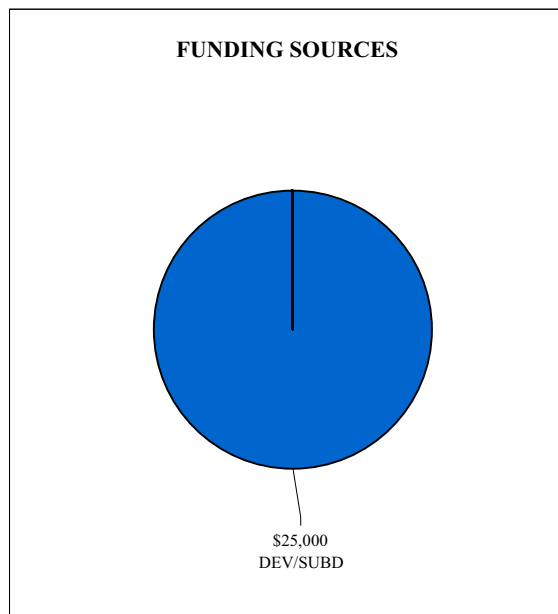
TITLE: NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$25,000	\$25,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A SIDEWALK AND CLASSIFIED THE EXISTING FOUR-LANE MAJOR STREET OF NOBEL DRIVE FROM GENESEE AVENUE TO TOWNE CENTRE DRIVE TO A FOUR-LANE PRIMARY ARTERIAL. THIS SECTION OF NOBEL DRIVE HAS A CLASS II BICYCLE LANE DESIGNATION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.